

Every student, every day



**2015-2016 MEF ANNUAL REPORT**

[www.moragaeducation.org](http://www.moragaeducation.org)



Heather Davis, MEF President

### 2015-2016 FINANCIAL RESULTS

Donations Received TK-12	\$2,086,138
Endowment Donations	59,542
Other Income	11,024
Total Income	2,156,704
Transfer to Endowment Fund	-59,542
Operating Expenses	-114,924
Funds Available	<u>\$1,982,238</u>

### 2016-2017 School Grants

Elementary Schools	\$975,000
Joaquin Moraga Intermediate	525,000
Campolindo High School	475,000
Total School Grants	<u>\$1,975,000</u>

Endowment Portfolio Value \$684,113

Operating Expenses = 5.31% of Total Income

Audited financial statements are available on our website at

[www.moragaeducation.org](http://www.moragaeducation.org)

Dear Community,

In 1981, the Moraga Education Foundation was established in response to political and economic conditions affecting public education funding in California. 35 years later, MEF's purpose remains largely the same, to raise funds to bridge the gap between state education funding and the real cost of educating our children.

As we celebrate the establishment of MEF, I continually find myself in awe and appreciation of the Founding Board Members' vision and commitment to quality education. As the MEF President, I am motivated by their example and hope to honor and perpetuate their legacy. As a parent of four public school students, who are the direct beneficiaries of that legacy, I am indebted to them and feel inspired to support outstanding educational opportunities for future generations of students.

The 2015-2016 campaign enabled MEF to fund grants to the Moraga School District and Campolindo High School, as well as allocate funds to the Endowment. With this support totaling more than \$2 million to our public schools, we honor that legacy.

In this year of celebration, we are asking every member of our community, from parents to grandparents, community members to business and civic organizations, to help us inspire the future. Please join me in supporting quality educational opportunities for all students by donating to the 2016-2017 annual campaign.

Together we can honor the past *and* inspire the future.

In Appreciation,

Heather Davis  
MEF President, 2016-2017



## THANK YOU TO OUR FOUNDING BOARD MEMBERS

*"No one could have predicted what this foundation would become."* -Fred Weil

*"This is Moraga - truly a collaborative community."* -Judith Glickman



Left to right: Sandy Ruliffson, Marna Eyring, Fred Weil, Barby Eppinger, Lee Marona, Peggy Cabaniss, Judith Glickman, Bill Jasper, Stephany Gooch and Sam Sperry. Not Pictured: Jack Balousek, Pat Elam, Joan Evans, David Goodman, Carol MacNulty and Bill Osborne.



AT CP, LP AND RHEEM *your* MEF DONATIONS FUND:

- Art Teachers
- Computer Instructors
- Kids Connection (Counseling Support)
- Librarians
- Lucy Calkins Reading and Writing Programs
- Music Teachers
- PE Teachers
- Reading Tutors
- Science Aides
- Teacher Aides
- Technology



Camino Pablo - Los Perales - Donald Rheem Elementary Schools



2016-2017 Grant  
**\$975,000**

*"Parents see MEF's impact every time their children come home excited about a new library book, a new computer skill, a new art project, or a story about how he/she was helped by a teachers' aide, Reading Tutor, or one of the many other MEF-funded staff members. These connections matter!"*

-Elaine Frank, Principal, Donald Rheem Elementary School





## Joaquin Moraga Intermediate School



2016-2017 Grant  
**\$525,000**



### AT JM *your* MEF DONATIONS FUND:

11 Class Sections of Electives

Art Teacher

Counselor and Student Support

Librarian

Lucy Calkins Reading and Writing Programs

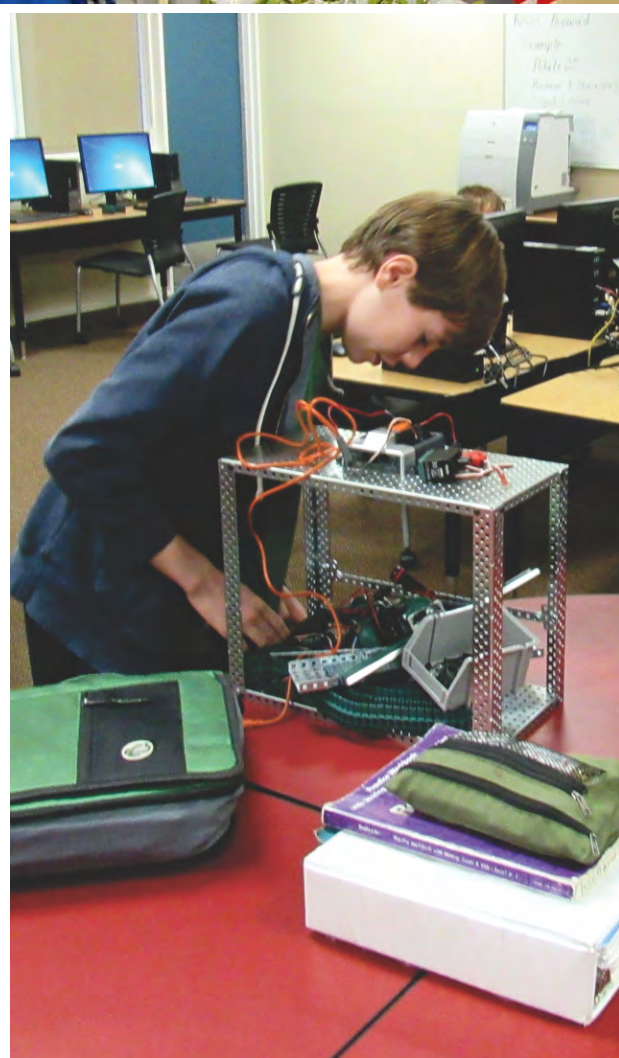
Music, Choir and Band Teacher

STEAM Electives: Materials and Equipment

Teacher Aides

Technology

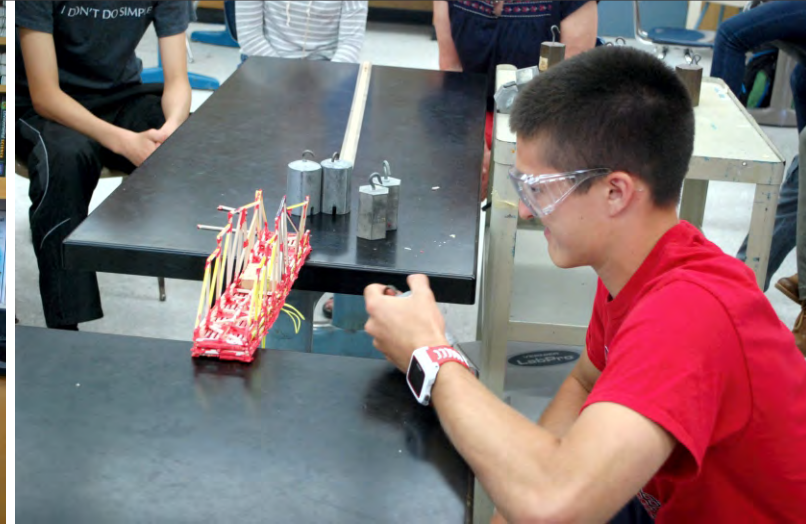
Writing Aides



*"For 21 of MEF's 35 years, I have observed the tremendous impact of MEF on the Moraga School District. Thanks to the generosity of MEF donors, MEF support continues to build and strengthen our capacity to implement unique and innovative learning opportunities directly impacting every TK-8th grade student."*

-Bruce Burns, Superintendent, Moraga School District





## Campolindo High School



2016-2017 Grant  
\$475,000



### AT CAMPO *your* MEF DONATIONS FUND:

- 15 Class Sections in all Academic Departments
- Classroom Technology
- College and Career Center
- Staff Development
- Support and Intervention Counselor
- Tutoring Centers
- Department and Program Grants

- Art
- Auto Technology
- Choral
- Computer Programming
- Drama
- Engineering Drawing
- English
- Instrumental Music
- Library
- Math
- Photography
- Science
- Social Studies
- Wood Technology
- World Languages
- Video Production



*"All educational programs at Campolindo benefit from MEF donations. MEF's support enables staff to supply our students with outstanding educational opportunities, experiences, materials and technology."*

-John Walker, Principal, Campolindo High School



1981

1982

1991

1999

2007

2013

2014

2016



MEF  
Founded

\$50,000+  
Raised Annually

Endowment Fund  
Established

Campolindo HS  
Added to Beneficiaries

\$1 Million+  
Raised Annually

\$2 Million+  
Raised Annually

Endowment Fund  
Reaches \$500,000

35th  
Anniversary

# CELEBRATING 35 YEARS OF SUPPORTING EXCELLENCE IN EDUCATION



**HONOR THE PAST**

**INSPIRE THE FUTURE**

# BUSINESS & CIVIC SPONSORS



Our Business and Civic Sponsors are part of a passionate community dedicated to ensuring an excellent education for all our children.

## DREAM TEAM (\$25,000+)

Fore Our Schools Foundation

## FOUNDATION CHAMPION (\$10,000 - \$24,999)

Ben Olsen and The Olsen Team

## FOUNDATION HERO (\$5,000 - \$9,999)

Concentric Wealth Management - Eric Flett & Stewart McGuire  
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## PRINCIPAL'S CIRCLE (\$2,500 - \$4,999)

Digital Designs - Shelly Muray  
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Honor Roll recognizes donors who lead the community in giving to MEF. These core supporters, whose financial support of \$3,500 and above, empower Moraga schools to achieve the highest level of quality education for every student, every day.

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The MEF Endowment Fund was created to provide a self-perpetuating source of income for Moraga Schools. A donation to the MEF Endowment Fund will grow over time and is an investment in the future of Moraga schools for generations to come. Once the fund reaches \$1 million, the interest and earnings will provide permanent income for Moraga schools every year. An Investment Advisory committee, comprised of professional investment and financial experts from the community, manages the Endowment Fund. At the conclusion of the 2015-2016 Annual Campaign, our Endowment Fund surpassed \$675,000.

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Corporate Matching Gifts are a significant source of donations to MEF. During the 2015-2016 Annual Campaign, over 320 matching gifts were made totaling over \$225,000. Thank you to the families and corporations who made this possible. Please contact your employer's Human Resource Department directly to learn about their matching gift program and increase the impact your donation has on every public school student, every day!

MEF donors for the 2015-2016 campaign are acknowledged in this annual report. Great care was given to include all names and amounts correctly. If your name or donation has not been recorded correctly, we offer our apologies and ask you to contact us so that we can amend our records.

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MEF relies on the generosity and hard work of countless volunteer hours. We are grateful to all the volunteers who shared their gifts of time and talent with the organization. A special thanks to Larry Beans for his on-going support of MEF mailings including his time and postal materials. To Shelly Muray for her graphic design expertise in creating MEF's visual presence. In addition, MEF works in collaboration with school site PTAs and Parents Club, and the administrators of the Moraga School District, Campolindo High School and the Acalanes Union High School District. Special thanks to Principals Amy Black, Joan Danilson, Elaine Frank, Chris Reddam, Tom Rust and John Walker and Superintendents Bruce Burns and John Nickerson.

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# MORAGA EDUCATION FOUNDATION

[www.moragaeducation.org](http://www.moragaeducation.org)

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*Every student, every day*



Moraga Education Foundation (MEF) raises funds to preserve and enhance educational opportunities for all students attending Moraga public schools, through a broad-based community effort. We believe that together the entire community can build a better future for our children consistent with the educational goals of the Moraga School District and Campolindo High School.



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